

APPROPRIATIONS	LINE		ADOPTED	AMENDED	EXPENDED	OBLIGATED	UNOBLIGATED	% OBLIG
A 01 4 1011 00 1111	14	OVERTIME	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1120	33	CHAIRMAN	15,000	15,000.00	6,839.05	.00	8,160.95	46%
A 01 4 1011 00 1110	77	COUNTY ADMINISTRATOR	0	.00	.00	.00	.00	0%
A 01 4 1040 00 1110	116	CLK OF THE BRD OF SUPRVSR	49,898	49,898.00	22,750.42	.00	27,147.58	46%
A 01 4 1010 00 1110	122	ADMINISTRATIVE AIDE	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1125	133	OTHER COMPENSATION/RAISES	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1110	142	SOLID WASTE COORDINATOR	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1110	235	SAFETY OFFICER	0	.00	.00	.00	.00	0%
A 01 4 1011 00 1125	327	OTHER COMPENSATION/RAISES	0	.00	.00	.00	.00	0%
A 01 4 1040 00 1120	393	CLERK OF THE BOARD	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1111	431	OVERTIME PAY	0	.00	.00	.00	.00	0%
A 01 4 1340 00 1120	455	DEPUTY BUDGET OFFICER	0	.00	.00	.00	.00	0%
A 01 4 1011 00 1110	476	EXEC. SEC. TO CTY. ADMIN.	0	.00	.00	.00	.00	0%
A 01 4 1011 00 1120	479	PRINCIPAL STENOGRAPHER	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1120	565	SUPERVISOR	10,000	10,000.00	4,559.36	.00	5,440.64	46%
A 01 4 1011 00 1110	570	ACCOUNT CLERK TYPIST	0	.00	.00	.00	.00	0%
A 01 4 1011 00 1130	631	TEMP EMPLOYEES	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1121	660	TAXABLE MEALS, ETC.	0	.00	.00	.00	.00	0%
A 01 4 1340 00 1120	676	BUDGET OFFICER PT	10,000	10,000.00	4,597.68	.00	5,402.32	46%
A 01 4 1010 00 1110	748	SR. ACCOUNT CLERK TYPIST	39,020	39,020.00	17,790.74	.00	21,229.26	46%
A 01 4 1011 00 1110	868	DEPUTY CO. ADMINISTRATOR	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1110	1090	MOBILITY COORDINATOR	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1120	1135	SUPERVISOR	10,000	10,000.00	4,559.36	.00	5,440.64	46%
A 01 4 1010 00 1120	1136	SUPERVISOR	10,000	10,000.00	4,559.36	.00	5,440.64	46%
A 01 4 1010 00 1120	1137	SUPERVISOR	10,000	10,000.00	4,559.36	.00	5,440.64	46%
A 01 4 1010 00 1120	1138	SUPERVISOR	10,000	10,000.00	4,559.36	.00	5,440.64	46%
A 01 4 1010 00 1120	1139	SUPERVISOR	10,000	10,000.00	4,559.36	.00	5,440.64	46%
A 01 4 1010 00 1120	1140	SUPERVISOR	10,000	10,000.00	4,559.36	.00	5,440.64	46%
A 01 4 1010 00 1120	1141	SUPERVISOR	10,000	10,000.00	4,559.36	.00	5,440.64	46%
A 01 4 1010 00 1120	1142	SUPERVISOR	10,000	10,000.00	4,559.36	.00	5,440.64	46%
A 01 4 1010 00 1120	1143	SUPERVISOR	10,000	10,000.00	4,559.36	.00	5,440.64	46%
A 01 4 1010 00 1120	1144	SUPERVISOR	10,000	10,000.00	4,559.36	.00	5,440.64	46%
A 01 4 1010 00 1120	1145	SUPERVISOR	10,000	10,000.00	4,559.36	.00	5,440.64	46%
A 01 4 1010 00 1120	1146	SUPERVISOR	10,000	10,000.00	4,559.36	.00	5,440.64	46%
A 01 4 1010 00 1120	1147	SUPERVISOR	10,000	10,000.00	4,559.36	.00	5,440.64	46%
A 01 4 1011 00 1150	1224	ALLOWANCES	0	.00	.00	.00	.00	0%
A 01 4 1011 00 1110	818	COUNTY EXECUTIVE	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1120	819	CHAIRPERSON, CNTY LEGISLT	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1120	820	COUNTY LEGISLATOR	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1120	821	COUTY LEGISLATOR	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1120	822	COUTY LEGISLATOR	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1120	823	COUTY LEGISLATOR	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1120	824	COUTY LEGISLATOR	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1120	825	COUTY LEGISLATOR	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1120	826	COUTY LEGISLATOR	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1120	827	COUTY LEGISLATOR	0	.00	.00	.00	.00	0%
A 01 4 1040 00 1110	828	CLERK OF LEGISLATURE	0	.00	.00	.00	.00	0%
* TOTAL APPROPRIATIONS			253,918	253,918.00	115,808.93	.00	138,109.07	46%

APPROPRIATIONS	LINE		ADOPTED	AMENDED	EXPENDED	OBLIGATED	UNOBLIGATED	% OBLIG
A 09 4 1420 00 4408		OFFICE SUPPLIES	300	300.00	191.40	.00	108.60	64%
A 09 4 1420 00 4411		TELEPHONE	650	650.00	379.57	.00	270.43	58%
A 09 4 1420 00 4431		PROFESSIONAL SERVICES	0	.00	.00	.00	.00	0%
A 09 4 1420 00 4433		COURT RELATED EXPENSES	600	600.00	.00	.00	600.00	0%
A 09 4 1420 00 4437		CLERICAL SERVICES	17,337	17,337.00	6,668.00	.00	10,669.00	38%
A 09 4 1420 00 4438		MISC. SUPPORTING SERVICES	0	.00	.00	.00	.00	0%
A 09 4 1420 00 4452		PRINTING/COPYING	200	.00	.00	.00	.00	0%
A 09 4 1420 00 4453		POSTAGE EXPENSES	450	450.00	45.00	.00	405.00	10%
A 09 4 1420 00 4470		TRAVEL: RELATED COSTS	250	.00	.00	.00	.00	0%
A 09 4 1420 00 4471		MILEAGE ALLOCATIONS	250	700.00	245.30	.00	454.70	35%
A 09 4 1420 00 4476		ASSOC/MEMBERSHIP DUES	339	339.00	339.00	.00	.00	100%
A 09 4 1420 00 4497		FEES & PERMITS	0	.00	.00	.00	.00	0%
A 09 4 1420 00 4589		MC PRINTING: INTRAFUND	0	.00	.00	.00	.00	0%
A 09 4 1420 00 1120	78	COUNTY ATTORNEY	67,266	67,266.00	30,669.16	.00	36,596.84	46%
A 09 4 1420 00 1120	866	ASSISTANT COUNTY ATTORNEY	38,993	38,993.00	17,778.36	.00	21,214.64	46%
* TOTAL APPROPRIATIONS			126,635	126,635.00	56,315.79	.00	70,319.21	44%

REVENUES		ADOPTED	AMENDED	REALIZED	UNREALIZED	% REAL.
A 11 3 1289 00	OTHER GENERAL GOVT INCOME	500	500.00	8,235.64	7,735.64-	1647%
A 11 3 2215 00	ELECTION SERVICE CHARGES	140,000	140,000.00	362.50	139,637.50	0%
A 11 3 3089 00	STATE AID, OTHER	0	.00	.00	.00	0%
* TOTAL REVENUES		140,500	140,500.00	8,598.14	131,901.86	6%

APPROPRIATIONS	LINE	ADOPTED	AMENDED	EXPENDED	OBLIGATED	UNOBLIGATED	% OBLIG
A 11 4 1450 00	2250	0	9,000.00	.00	.00	9,000.00	0%
A 11 4 1450 00	2259	0	.00	.00	.00	.00	0%
A 11 4 1450 00	4408	2,500	1,250.00	789.90	.00	460.10	63%
A 11 4 1450 00	4409	0	300.00	285.51	.00	14.49	95%
A 11 4 1450 00	4411	0	.00	.00	.00	.00	0%
A 11 4 1450 00	4421	750	1,030.00	.00	.00	1,030.00	0%
A 11 4 1450 00	4422	0	.00	.00	.00	.00	0%
A 11 4 1450 00	4425	20,000	20,000.00	19,547.09	.00	452.91	98%
A 11 4 1450 00	4438	49,000	11,000.00	.00	.00	11,000.00	0%
A 11 4 1450 00	4449	0	3,950.00	568.00	1,453.50	1,928.50	51%
A 11 4 1450 00	4452	35,000	34,900.00	738.00	33.00	34,129.00	2%
A 11 4 1450 00	4453	6,500	6,700.00	6,685.54	.00	14.46	100%
A 11 4 1450 00	4455	3,000	3,000.00	.00	.00	3,000.00	0%
A 11 4 1450 00	4459	500	8,000.00	7,810.00	.00	190.00	98%
A 11 4 1450 00	4470	1,000	1,000.00	320.00	518.80	161.20	84%
A 11 4 1450 00	4471	1,000	800.00	.00	.00	800.00	0%
A 11 4 1450 00	4476	120	120.00	100.00	.00	20.00	83%
A 11 4 1450 00	4491	1,500	1,500.00	87.80	.00	1,412.20	6%
A 11 4 1450 00	4497	0	.00	.00	.00	.00	0%
A 11 4 1450 00	4589	0	100.00	100.00	.00	.00	100%
A 11 4 1450 00	1110 453	0	.00	.00	.00	.00	0%
A 11 4 1450 00	1110 454	0	.00	.00	.00	.00	0%
A 11 4 1450 00	1111 511	0	.00	.00	.00	.00	0%
A 11 4 1450 00	1130 546	0	52,999.00	660.00	.00	52,339.00	1%
A 11 4 1450 00	1120 566	0	.00	.00	.00	.00	0%
A 11 4 1450 00	1110 568	0	.00	.00	.00	.00	0%
A 11 4 1450 00	1110 680	41,543	41,543.00	18,712.99	.00	22,830.01	45%
A 11 4 1450 00	1110 681	41,043	41,043.00	18,712.99	.00	22,330.01	46%
A 11 4 1450 00	1110 736	0	.00	.00	.00	.00	0%
A 11 4 1450 00	1110 737	0	.00	.00	.00	.00	0%
A 11 4 1450 00	1120 749	15,000	15,000.00	7,295.05	.00	7,704.95	49%
A 11 4 1450 00	1120 750	15,000	15,000.00	6,839.04	.00	8,160.96	46%
A 11 4 1450 00	1021	16,995	16,995.00	8,090.57	.00	8,904.43	48%
A 11 4 1450 00	1022	16,995	16,995.00	7,748.68	.00	9,246.32	46%
A 11 4 1450 00	1133	0	.00	.00	.00	.00	0%
A 11 4 1450 00	1110 1134	0	.00	.00	.00	.00	0%
A 11 4 1450 00	1120 493	5,000	1.00	.00	.00	1.00	0%
A 11 4 1450 00	1120 494	10,000	.00	.00	.00	.00	0%
* TOTAL APPROPRIATIONS		282,446	302,226.00	105,091.16	2,005.30	195,129.54	35%